



Sen. Donne E. Trotter

Filed: 3/19/2009

09600HB0210sam002

SDS096 00110 BAS 10110 a

1 AMENDMENT TO HOUSE BILL 210

2 AMENDMENT NO. _____. Amend House Bill 210, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. "AN ACT concerning appropriations", Public
7 Act 95-734, approved July 9, 2008, as vetoed, reduced and
8 restored, is amended by changing Section 5 of Article 28 as
9 follows:

10 (P.A. 95-734, Art. 28, Sec. 5)

11 Sec. 5. The following named amounts, or so much thereof
12 as may be necessary are appropriated to the Department of
13 Agriculture for repairs, maintenance, and capital

1 improvements including construction, reconstruction,
 2 improvement, repair and installation of capital facilities,
 3 cost of planning, supplies, materials, equipment, services
 4 and all other expenses required to complete the work:

5 Payable from Agricultural Premium Fund:

6 For various projects at the State

7 Fairgrounds1,100,000 ~~600,000~~

8 For various projects at the DuQuoin State

9 Fairgrounds 250,000

10 Total \$850,000

11 Section 10. AN ACT concerning appropriations", Public
 12 Act 95-732, approved July 9, 2008, as vetoed, reduced and
 13 restored, is amended by changing Section 265 and adding new
 14 Sections 310 and 311 of Article 10 as follows:

15 (P.A. 95-732, Art. 10, Sec. 265)

16 Sec. 265. The sum of \$1,700,000, or so much thereof as
 17 may be necessary, is appropriated from the State and Local
 18 Sales Tax Reform Fund ~~Downstate Public Transportation Fund~~ to
 19 the Department of Transportation for the purpose stated in
 20 Section 6z-17 of the State Finance Act (30ILCS 105/6z-17) and
 21 Section 2-2.04 of the Downstate Public Transportation Act (30
 22 ILCS 740/2-2.04), for a grant to Madison County ~~equal to the~~
 23 ~~sales tax transferred from the State and Local Sales Tax~~

1 ~~Reform Fund.~~

2 (P.A. 95-732, Art. 10, Sec. 311, new)

3 Sec. 310. The sum of \$1,728,410, or so much thereof as
4 may be necessary, is appropriated from the Federal/Local
5 Airport Fund to the Department of Transportation for a grant
6 to the Chicago/Rockford International Airport for the purpose
7 of cargo apron construction (Phase I - Site Preparations),
8 provided such amounts shall not exceed funds available from
9 federal sources.

10 (P.A. 95-732, Art. 10, Sec. 311, new)

11 Sec. 311. The sum of \$110,665, or so much thereof as may
12 be necessary, is appropriated from the Metro East Public
13 Transportation Fund to the Department of Transportation for
14 operating assistance grants to Madison County subject to the
15 provisions of the "Downstate Public Transportation Act," as
16 amended.

17 Section 15. AN ACT concerning appropriations", Public
18 Act 95-731, approved July 9, 2008, as vetoed, reduced and
19 restored, is amended by changing Section 5 of Article 29 as
20 follows:

21 (P.A. 95-731, Art. 29, Sec. 5)

| | | |
|---|--------------------------------------|------------------|
| 1 | Lincoln's Challenge | 4,889,700 |
| 2 | Lincoln's Challenge Allowances | <u>1,200,000</u> |
| 3 | Total | \$6,089,700 |

FACILITIES OPERATIONS

Payable from General Revenue Fund:

| | | |
|----|------------------------------------|---------------------------------------|
| 6 | For Personal Services | 5,400,000 |
| 7 | For State Contributions to State | |
| 8 | Employees' Retirement System | 961,000 |
| 9 | For State Contributions to | |
| 10 | Social Security | 413,100 |
| 11 | For Contractual Services | <u>4,192,400</u> 3,192,400 |
| 12 | For Commodities | 65,200 |
| 13 | For Equipment | <u>24,800</u> |
| 14 | Total | \$10,056,500 |

Payable from Federal Support Agreement Revolving Fund:

| | | |
|----|---------------------------------------|------------------|
| 16 | Army/Air Reimbursable Positions | <u>9,145,900</u> |
| 17 | Total | \$9,145,900 |

18 Section 20. AN ACT concerning appropriations", Public
 19 Act 95-731, approved July 9, 2008, as vetoed, reduced and
 20 restored, is amended by changing Sections 5 and 35 of Article
 21 13 as follows:

(P.A. 95-731, Art. 13, Sec. 5)

Sec. 5. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Illinois
2 Emergency Management Agency for the objects and purposes
3 hereinafter named:

4 MANAGEMENT AND ADMINISTRATIVE SUPPORT

5 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|----------------|
| 6 | For Personal Services | 279,000 |
| 7 | For State Contributions to State | |
| 8 | Employees' Retirement System | 49,700 |
| 9 | For State Contributions to | |
| 10 | Social Security | 21,400 |
| 11 | For Contractual Services | 950,000 |
| 12 | For Travel | 3,800 |
| 13 | For Commodities | 1,000 |
| 14 | For Printing | 6,700 |
| 15 | For Equipment | 26,700 |
| 16 | For Electronic Data Processing | 13,300 |
| 17 | For Telecommunications | 59,800 |
| 18 | For Operation of Auto Equipment | 6,600 |
| 19 | For Training and Education | 150,000 |
| 20 | For costs and services related | |
| 21 | to ILEAS/MABAS administration | <u>125,000</u> |
| 22 | Total | \$1,693,000 |

23 Payable from Radiation Protection Fund:

| | | |
|----|----------------------------------|---|
| 24 | For Personal Services | 0 |
| 25 | For State Contributions to State | |

| | | |
|----|---------------------------------------|--------------|
| 1 | Employees' Retirement System | 0 |
| 2 | For State Contributions to | |
| 3 | Social Security | 0 |
| 4 | For Group Insurance | 0 |
| 5 | For Contractual Services | 25,000 |
| 6 | For Travel | 5,000 |
| 7 | For Commodities | 1,000 |
| 8 | For Printing | 1,000 |
| 9 | For Electronic Data Processing | 25,000 |
| 10 | For Telecommunications Services | 11,000 |
| 11 | For Operation of Auto Equipment | <u>5,000</u> |
| 12 | Total | \$73,000 |
| 13 | Payable from Nuclear Safety Emergency | |
| 14 | Preparedness Fund: | |
| 15 | For Personal Services | 1,808,100 |
| 16 | For State Contributions to State | |
| 17 | Employees' Retirement System | 321,800 |
| 18 | For State Contributions to | |
| 19 | Social Security | 139,400 |
| 20 | For Group Insurance | 367,200 |
| 21 | For Contractual Services | 450,000 |
| 22 | For Travel | 12,000 |
| 23 | For Commodities | 6,000 |
| 24 | For Printing | 5,000 |
| 25 | For Equipment | 22,000 |

| | | |
|----|---|---------------|
| 1 | For Electronic Data Processing | 446,000 |
| 2 | For Telecommunications Services | 100,000 |
| 3 | For Operation of Auto Equipment | <u>12,000</u> |
| 4 | Total | \$3,689,500 |
| 5 | Payable from the Emergency Management | |
| 6 | Preparedness Fund: | |
| 7 | For an Emergency Management | |
| 8 | Preparedness Program | 5,000,000 |
| 9 | Payable from the Federal Civil Preparedness | |
| 10 | Administrative Fund: | |
| 11 | For Terrorism Preparedness and | |
| 12 | Training costs in the current | |
| 13 | and prior years | 99,300,000 |
| 14 | For Terrorism Preparedness and | |
| 15 | Training costs in the current | |
| 16 | and prior years in the Chicago | |
| 17 | Urban Area | 168,300,000 |
| 18 | Payable from the September 11 th Fund: | |
| 19 | For grants, contracts, and administrative | |
| 20 | expenses pursuant to 625 ILCS 5/3-653, | |
| 21 | including prior year costs | 100,000 |

22 Whenever it becomes necessary for the State or any
 23 governmental unit to furnish in a disaster area emergency
 24 services directly related to or required by a disaster and

1 existing funds are insufficient to provide such services, the
 2 Governor may, when he considers such action in the best
 3 interest of the State, release funds from the General Revenue
 4 disaster relief appropriation in order to provide such
 5 services or to reimburse local governmental bodies furnishing
 6 such services. Such appropriation may be used for payment of
 7 the Illinois National Guard when called to active duty in
 8 case of disaster, and for the emergency purchase or renting
 9 of equipment and commodities. Such appropriation shall be
 10 used for emergency services and relief to the disaster area
 11 as a whole and shall not be used to provide private relief to
 12 persons sustaining property damages or personal injury as a
 13 result of a disaster.

14 Payable from General Revenue Fund:

15 For disaster relief costs incurred
 16 in current and prior years 8,800,000 ~~10,500,000~~

17 (P.A. 95-731, Art. 13, Sec. 35)

18 Sec. 35. The following named amounts, or so much thereof
 19 as may be necessary, are appropriated to the Illinois
 20 Emergency Management Agency for the objects and purposes
 21 hereinafter named:

22 DISASTER ASSISTANCE AND PREPAREDNESS

23 Payable from General Revenue Fund:

24 For Personal Services415,400

| | | |
|----|--|-------------------------------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 74,000 |
| 3 | For State Contributions to Social | |
| 4 | Security | 31,800 |
| 5 | For Contractual Services | 2,900 |
| 6 | For Travel | 1,900 |
| 7 | For Commodities | 1,000 |
| 8 | For Printing | 1,000 |
| 9 | For Telecommunications Services | 7,600 |
| 10 | For Operation of Automotive Equipment | 0 |
| 11 | For State Share of Individual and Household | |
| 12 | Grant Program for Disaster Declarations | |
| 13 | in Current and Prior Years | <u>2,192,000</u> 492,000 |
| 14 | Total | \$1,027,600 |
| 15 | Payable from Nuclear Safety Emergency Preparedness Fund: | |
| 16 | For Personal Services | 679,000 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 120,900 |
| 19 | For State Contributions to Social | |
| 20 | Security | 52,000 |
| 21 | For Group Insurance | 136,500 |
| 22 | For Contractual Services | 50,000 |
| 23 | For Travel | 36,000 |
| 24 | For Commodities | 12,000 |
| 25 | For Printing | 5,000 |

1 For Equipment5,000
 2 For Electronic Data Processing0
 3 For Telecommunications Services10,500
 4 For Operation of Automotive Equipment2,500
 5 For compensation to local governments
 6 for expenses attributable to implementation
 7 and maintenance of plans and programs
 8 authorized by the Nuclear Safety
 9 Preparedness Act650,000
 10 Total \$1,759,400

11 Payable from the Federal Aid Disaster Fund:

12 For Federal Disaster Declarations
 13 in Current and Prior Years70,000,000 ~~50,000,000~~
 14 For State administration of the
 15 Federal Disaster Relief Program1,000,000
 16 Disaster Relief - Hazard Mitigation
 17 in Current and Prior Years10,000,000 ~~40,000,000~~
 18 For State administration of the
 19 Hazard Mitigation Program1,000,000
 20 Total \$92,000,000

21 Payable from the Emergency Planning and Training Fund:

22 For Activities as a Result of the Illinois
 23 Emergency Planning and Community Right
 24 To Know Act150,000

25 Payable from the Nuclear Civil Protection

| | | |
|----|---|------------------|
| 1 | Planning Fund: | |
| 2 | For Federal Projects | 500,000 |
| 3 | For Mitigation Assistance | <u>5,000,000</u> |
| 4 | Total | \$5,650,000 |
| 5 | Payable from the Federal Civil Preparedness | |
| 6 | Administrative Fund: | |
| 7 | For Training and Education | 2,091,000 |
| 8 | Payable from the Emergency Management | |
| 9 | Preparedness Fund: | |
| 10 | For Emergency Management Preparedness | 4,500,000 |

11 Section 25. "AN ACT concerning appropriations", Public
 12 Act 95-731, approved July 9, 2008, as vetoed, reduced and
 13 restored, is amended by changing Sections 45 and 85 of
 14 Article 20 as follows:

15 (P.A. 95-731, Art. 20, Sec. 45)

16 Sec. 45. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated for the
 18 objects and purposes hereinafter named, to meet the ordinary
 19 and contingent expenses of the Historic Preservation Agency:

20 FOR OPERATIONS

21 HISTORIC SITES DIVISION

22 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|-----------------------------|---------------------------------------|
| 23 | For Personal Services | <u>3,296,400</u> 2,773,600 |
|----|-----------------------------|---------------------------------------|

| | | | |
|----|--|----------------|--------------------|
| 1 | For State Contributions to State | | |
| 2 | Employees' Retirement System | <u>616,300</u> | 493,600 |
| 3 | For State Contributions | | |
| 4 | to Social Security | <u>243,800</u> | 199,300 |
| 5 | For Contractual Services | | 936,400 |
| 6 | For Travel | | 13,600 |
| 7 | For Commodities | | 146,300 |
| 8 | For Equipment | | 46,000 |
| 9 | For Telecommunications Services | | 52,900 |
| 10 | For Operation of Auto Equipment | | <u>39,900</u> |
| 11 | Total | | \$8,168,200 |
| 12 | PAYABLE FROM ILLINOIS HISTORIC SITES FUND | | |
| 13 | For Personal Services | | 38,000 |
| 14 | For State Contributions to State | | |
| 15 | Employees' Retirement System | | 6,800 |
| 16 | For State Contributions to Social Security | | 2,900 |
| 17 | For Group Insurance | | 15,900 |
| 18 | For Contractual Services | | 180,000 |
| 19 | For Travel | | 5,000 |
| 20 | For Commodities | | 35,000 |
| 21 | For Equipment | | 25,000 |
| 22 | For Telecommunications Services | | 15,000 |
| 23 | For Operation of Auto Equipment | | 10,000 |
| 24 | For Historic Preservation Programs Administered | | |
| 25 | by the Historic Sites Division, Only to the | | |

| | | |
|---|--|---------------|
| 1 | Extent that Funds are Received Through | |
| 2 | Grants, Awards, or Gifts | 300,000 |
| 3 | For Permanent Improvements | <u>75,000</u> |
| 4 | Total | \$708,600 |

5 (P.A. 95-731, Art. 20, Sec. 85)

6 Sec. 85. The sum of \$750,000 ~~\$1,500,000~~, or so much
7 thereof as may be necessary, is appropriated from the General
8 Revenue Fund to the Historic Preservation Agency for a grant
9 to the Illinois Abraham Lincoln Bicentennial Commission for
10 expenses and activities related to promoting knowledge and
11 understanding of the life and times of Abraham Lincoln and
12 observances commemorating Abraham Lincoln's birthday on
13 February 12, 2009.

14 Section 30. "AN ACT concerning appropriations", Public
15 Act 95-733, approved July 9, 2008, as vetoed, reduced and
16 restored, is amended by changing Section 5 of Article 3 as
17 follows:

18 (P.A. 95-733, Art. 3, Sec. 5)

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, are appropriated from the
21 General Revenue Fund to the Illinois Educational Labor
22 Relations Board for the objects and purposes hereinafter

1 named:

2 OPERATIONS

| | | | |
|----|---|----------------|--------------------|
| 3 | For Personal Services | <u>802,350</u> | 723,350 |
| 4 | For Employee Retirement Contributions | | |
| 5 | Paid by Employer | | 0 |
| 6 | For State Contributions to State | | |
| 7 | Employees' Retirement System | | 128,800 |
| 8 | For State Contributions to | | |
| 9 | Social Security | <u>61,800</u> | 55,300 |
| 10 | For Contractual Services | <u>56,700</u> | 120,700 |
| 11 | For Travel | | 11,200 |
| 12 | For Commodities | | 4,900 |
| 13 | For Printing | | 3,000 |
| 14 | For Equipment | | 3,700 |
| 15 | For Electronic Data Processing | <u>1,000</u> | 6,000 |
| 16 | For Telecommunications Services | <u>0</u> | 16,500 |
| 17 | For Operation of Automotive Equipment | | <u>2,200</u> |
| 18 | Total | | \$1,075,650 |

19 Sec. 35. "AN ACT concerning appropriations", Public Act
 20 95-731, approved July 9, 2008, as vetoed, reduced and
 21 restored, is amended by changing Section 50 of Article 8 as
 22 follows:

23 (P.A. 95-731, Art. 8, Sec. 50)

| | | |
|----|---|------------------|
| 1 | Program Development | 1,650,000 |
| 2 | For Pre Admission/Post Discharge | |
| 3 | Psychiatric Screening | 3,225,000 |
| 4 | For Assisting in the Development | |
| 5 | of Children's Advocacy Centers | 2,069,500 |
| 6 | For Psychological Assessments | |
| 7 | including Operations and | |
| 8 | Administrative Expenses | <u>3,200,000</u> |
| 9 | Total | \$566,031,900 |
| 10 | PAYABLE FROM DCFS CHILDREN'S SERVICES FUND | |
| 11 | For Foster Homes and Specialized | |
| 12 | Foster Care and Prevention | 141,570,500 |
| 13 | For Cash Assistance and Housing Locator | |
| 14 | Services to Families in the | |
| 15 | Class Defined in the Norman | |
| 16 | Consent Order | 2,162,600 |
| 17 | For Counseling and Auxiliary Services | 12,568,900 |
| 18 | For Institution and Group Home Care and | |
| 19 | Prevention | 99,174,500 |
| 20 | For Assisting in the development | |
| 21 | of Children's Advocacy Centers | 1,505,400 |
| 22 | For Children's Personal and | |
| 23 | Physical Maintenance | 3,198,100 |
| 24 | For Services Associated with the Foster | |
| 25 | Care Initiative | 1,733,500 |

| | | |
|---|---|-------------------|
| 1 | For Purchase of Adoption and | |
| 2 | Guardianship Services | 75,854,800 |
| 3 | For Client Specific Assistance | 0 |
| 4 | For Family Preservation Services | 18,528,300 |
| 5 | For Purchase of Children's Services | 1,355,300 |
| 6 | For Family Centered Services Initiative | <u>16,999,700</u> |
| 7 | Total | \$374,701,600 |

8 Section 40. "AN ACT concerning appropriations", Public
 9 Act 95-734, approved July 9, 2008, as vetoed, reduced and
 10 restored, is amended by changing Sections 5 and 10 of Article
 11 14 as follows:

12 (P.A. 95-734, Art. 14, Sec. 5)

13 Sec. 5. The following named sums, or so much thereof as
 14 may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated from the General Revenue
 16 Fund to meet the ordinary and contingent expenses of the
 17 following divisions of the Department of Juvenile Justice for
 18 the fiscal year ending June 30, 2009:

19 FOR OPERATIONS

20 GENERAL OFFICE

| | | |
|----|------------------------------------|-----------------------------------|
| 21 | For Personal Services | <u>103,200</u> 158,200 |
| 22 | For State Contributions to State | |
| 23 | Employees' Retirement System | 28,200 |

| | | |
|----|---------------------------------------|---------------|
| 1 | For State Contributions to | |
| 2 | Social Security | 12,200 |
| 3 | For Contractual Services | 87,000 |
| 4 | For Travel | 0 |
| 5 | For Commodities | 600 |
| 6 | For Printing | 0 |
| 7 | For Equipment | 1,000 |
| 8 | For Electronic Data Processing | 703,400 |
| 9 | For Telecommunications Services | 1,000 |
| 10 | For Operation of Auto Equipment | 0 |
| 11 | For Tort Claims | <u>47,000</u> |
| 12 | Total | \$1,038,600 |

| | | |
|----|--|---------------------------------------|
| 13 | SCHOOL DISTRICT | |
| 14 | For Personal Services | <u>6,482,000</u> 7,602,000 |
| 15 | For Student, Member and Inmate | |
| 16 | Compensation | 0 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 1,352,900 |
| 19 | For State Contributions to Teachers' | |
| 20 | Retirement System | 2,700 |
| 21 | For State Contributions to Social Security | 658,100 |
| 22 | For Contractual Services | 725,300 |
| 23 | For Travel | 3,900 |
| 24 | For Commodities | 47,700 |
| 25 | For Printing | 9,100 |

| | | |
|---|---------------------------------------|--------------|
| 1 | For Equipment | 0 |
| 2 | For Telecommunications Services | 1,900 |
| 3 | For Operation of Auto Equipment | <u>5,100</u> |
| 4 | Total | \$10,408,700 |

AFTERCARE SERVICES

| | | |
|----|---|-----------------------------------|
| 6 | For Personal Services | <u>340,100</u> 390,100 |
| 7 | For State Contributions to State | |
| 8 | Employees' Retirement System | 79,600 |
| 9 | For State Contributions to | |
| 10 | Social Security | 29,500 |
| 11 | For Contractual Services | 1,260,900 |
| 12 | For Travel | 20,800 |
| 13 | For Travel and Allowance for Committed, | |
| 14 | Paroled and Discharged Youth | 1,800 |
| 15 | For Commodities | 27,900 |
| 16 | For Printing | 1,300 |
| 17 | For Equipment | 0 |
| 18 | For Telecommunications Services | 87,200 |
| 19 | For Operation of Auto Equipment | <u>117,700</u> |
| 20 | Total | \$6,266,100 |

21 (P.A. 95-734, Art. 14, Sec. 10)

22 Sec. 10. The following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 Department of Juvenile Justice from the General Revenue Fund:

| | | |
|----|--|---------------|
| 1 | Social Security | 1,127,500 |
| 2 | For Contractual Services | 2,471,500 |
| 3 | For Travel | 10,400 |
| 4 | For Travel and Allowances for Committed, | |
| 5 | Paroled and Discharged Youth | 9,000 |
| 6 | For Commodities | 911,300 |
| 7 | For Printing | 14,600 |
| 8 | For Equipment | 40,000 |
| 9 | For Telecommunications Services | 78,100 |
| 10 | For Operation of Auto Equipment | <u>49,400</u> |
| 11 | Total | \$22,256,400 |

12 ILLINOIS YOUTH CENTER - JOLIET

| | | |
|----|--|---|
| 13 | For Personal Services | <u>12,536,800</u> 11,536,800 |
| 14 | For Student, Member and Inmate | |
| 15 | Compensation | 13,600 |
| 16 | For State Contributions to State | |
| 17 | Employees' Retirement System | 2,047,800 |
| 18 | For State Contributions to | |
| 19 | Social Security | 880,300 |
| 20 | For Contractual Services | 2,190,700 |
| 21 | For Travel | 5,200 |
| 22 | For Travel and Allowances for Committed, | |
| 23 | Paroled and Discharged Youth | 1,300 |
| 24 | For Commodities | 414,300 |
| 25 | For Printing | 3,400 |

1 For Equipment21,600
 2 For Telecommunications Services50,100
 3 For Operation of Auto Equipment57,400
 4 Total \$17,337,500

ILLINOIS YOUTH CENTER - KEWANEE

6 For Personal Services11,689,900 ~~10,689,900~~
 7 For Student, Member and Inmate
 8 Compensation16,200
 9 For State Contributions to State
 10 Employees' Retirement System1,897,100
 11 For State Contributions to
 12 Social Security815,500
 13 For Contractual Services4,104,100
 14 For Travel22,900
 15 For Travel Allowances for Committed,
 16 Paroled and Discharged Youth0
 17 For Commodities550,100
 18 For Printing8,600
 19 For Equipment5,000
 20 For Telecommunications Services92,000
 21 For Operation of Auto Equipment58,000
 22 Total \$18,374,400

ILLINOIS YOUTH CENTER - MURPHYSBORO

24 For Personal Services6,766,500
 25 For Student, Member and Inmate

| | | |
|----|---------------------------------------|---------------|
| 1 | Compensation | 8,600 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 1,198,900 |
| 4 | For State Contributions to | |
| 5 | Social Security | 515,400 |
| 6 | For Contractual Services | 1,068,200 |
| 7 | For Travel | 2,800 |
| 8 | For Travel Allowances for Committed, | |
| 9 | Paroled and Discharged Youth | 4,200 |
| 10 | For Commodities | 194,300 |
| 11 | For Printing | 4,700 |
| 12 | For Equipment | 25,000 |
| 13 | For Telecommunications Services | 23,500 |
| 14 | For Operation of Auto Equipment | <u>19,900</u> |
| 15 | Total | \$9,947,000 |

| | | |
|----|--|-----------|
| 16 | ILLINOIS YOUTH CENTER - PERE MARQUETTE | |
| 17 | For Personal Services | 2,697,600 |
| 18 | For Student, Member and Inmate | |
| 19 | Compensation | 12,300 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 474,800 |
| 22 | For State Contributions to | |
| 23 | Social Security | 204,100 |
| 24 | For Contractual Services | 665,700 |
| 25 | For Travel | 1,300 |

| | | |
|---|--|---------------|
| 1 | For Travel and Allowances for Committed, | |
| 2 | Paroled and Discharged Youth | 0 |
| 3 | For Commodities | 162,000 |
| 4 | For Printing | 2,600 |
| 5 | For Equipment | 20,000 |
| 6 | For Telecommunications Services | 23,000 |
| 7 | For Operation of Auto Equipment | <u>13,100</u> |
| 8 | Total | \$4,391,500 |

ILLINOIS YOUTH CENTER - ST. CHARLES

| | | |
|----|--|----------------|
| 9 | | |
| 10 | For Personal Services | 14,264,000 |
| 11 | For Student, Member and Inmate | |
| 12 | Compensation | 45,000 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 2,533,200 |
| 15 | For State Contributions to | |
| 16 | Social Security | 1,089,000 |
| 17 | For Contractual Services | 3,873,500 |
| 18 | For Travel | 25,000 |
| 19 | For Travel and Allowances for Committed, | |
| 20 | Paroled and Discharged Youth | 0 |
| 21 | For Commodities | 758,900 |
| 22 | For Printing | 16,400 |
| 23 | For Equipment | 9,000 |
| 24 | For Telecommunications Services | 98,300 |
| 25 | For Operation of Auto Equipment | <u>126,000</u> |

| | | |
|----|--|---------------|
| 1 | Total | \$22,953,300 |
| 2 | ILLINOIS YOUTH CENTER - WARRENVILLE | |
| 3 | For Personal Services | 5,615,200 |
| 4 | For Student, Member and Inmate | |
| 5 | Compensation | 17,300 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 994,000 |
| 8 | For State Contributions to | |
| 9 | Social Security | 427,300 |
| 10 | For Contractual Services | 1,679,000 |
| 11 | For Travel | 2,500 |
| 12 | For Travel and Allowances for Committed, | |
| 13 | Paroled and Discharged Youth | 0 |
| 14 | For Commodities | 213,300 |
| 15 | For Printing | 8,600 |
| 16 | For Equipment | 21,000 |
| 17 | For Telecommunications Services | 33,900 |
| 18 | For Operation of Auto Equipment | <u>28,400</u> |
| 19 | Total | \$9,155,500 |

20 Section 45. "AN ACT concerning appropriations", Public
21 Act 95-734, approved July 9, 2008, as vetoed, reduced and
22 restored, is amended by changing Sections 5, 40 and 45 of
23 Article 5 as follows:

1 (P.A. 95-734, Art. 5, Sec. 5)

2 Sec. 5. The following named sums, or so much thereof as
3 may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated from the General Revenue
5 Fund to meet the ordinary and contingent expenses of the
6 following divisions of the Department of Corrections for the
7 fiscal year ending June 30, 2009:

8 FOR OPERATIONS

9 GENERAL OFFICE

| | | | |
|----|---------------------------------------|-------------------|-----------------------|
| 10 | For Personal Services | <u>13,412,900</u> | 13,307,900 |
| 11 | For State Contributions to State | | |
| 12 | Employees' Retirement System | 2,375,500 | |
| 13 | For State Contributions to | | |
| 14 | Social Security | 1,020,400 | |
| 15 | For Contractual Services | 7,333,000 | |
| 16 | For Travel | 257,600 | |
| 17 | For Commodities | 134,900 | |
| 18 | For Printing | 2,400 | |
| 19 | For Equipment | 718,400 | |
| 20 | For Electronic Data Processing | 6,516,300 | |
| 21 | For Telecommunications Services | 1,989,700 | |
| 22 | For Operation of Auto Equipment | 365,200 | |
| 23 | For Tort Claims | <u>816,200</u> | |
| 24 | Total | | \$34,837,500 |

1 (P.A. 95-734, Art. 5, Sec. 40)

2 Sec. 40. The following named sums, or so much thereof as
3 may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated from the General Revenue
5 Fund to meet the ordinary and contingent expenses of the
6 Department of Corrections:

7 ADULT EDUCATION

| | | | |
|----|--|-------------------|-------------------|
| 8 | For Personal Services | <u>13,242,100</u> | <u>14,772,100</u> |
| 9 | For Student, Member and Inmate | | |
| 10 | Compensation | | 15,300 |
| 11 | For State Contributions to State | | |
| 12 | Employees' Retirement System | | 2,628,900 |
| 13 | For State Contributions to Teachers' | | |
| 14 | Retirement System | | 4,500 |
| 15 | For State Contributions to Social Security | | 1,130,100 |
| 16 | For Contractual Services | | 4,723,900 |
| 17 | For Travel | | 10,000 |
| 18 | For Commodities | | 224,900 |
| 19 | For Printing | | 46,100 |
| 20 | For Equipment | | 0 |
| 21 | For Telecommunications Services | | 60,900 |
| 22 | For Operation of Auto Equipment | | <u>15,900</u> |
| 23 | Total | | \$23,632,600 |

24 FIELD SERVICES

| | | | |
|----|-----------------------------|-------------------|-----------------------|
| 25 | For Personal Services | <u>54,383,400</u> | 54,958,400 |
|----|-----------------------------|-------------------|-----------------------|

| | | |
|----|---|------------------|
| 1 | For Student, Member and Inmate | |
| 2 | Compensation | 85,400 |
| 3 | For State Contributions to State | |
| 4 | Employees' Retirement System | 9,780,400 |
| 5 | For State Contributions to | |
| 6 | Social Security | 4,205,100 |
| 7 | For Contractual Services | 42,725,900 |
| 8 | For Travel | 285,600 |
| 9 | For Travel and Allowance for Committed, | |
| 10 | Paroled and Discharged Prisoners | 41,300 |
| 11 | For Commodities | 476,000 |
| 12 | For Printing | 28,000 |
| 13 | For Equipment | 26,000 |
| 14 | For Telecommunications Services | 6,939,900 |
| 15 | For Operation of Auto Equipment | <u>5,335,000</u> |
| 16 | Total | \$124,887,000 |

17 (P.A. 95-734, Art. 5, Sec. 45)

18 Sec. 45. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Department of Corrections from the General Revenue Fund for:

21 PUBLIC SAFETY SHARED SERVICES

| | | |
|----|-------------------------------------|-----------|
| 22 | For costs and expenses related to | |
| 23 | or in support of a Public | |
| 24 | Safety shared services center | 5,304,300 |

| | | |
|----|--|---------------|
| 1 | For State Contributions to | |
| 2 | Social Security | 1,636,200 |
| 3 | For Contractual Services | 5,093,800 |
| 4 | For Travel | 9,900 |
| 5 | For Travel and Allowances for Committed, | |
| 6 | Paroled and Discharged Prisoners | 33,400 |
| 7 | For Commodities | 1,646,000 |
| 8 | For Printing | 19,600 |
| 9 | For Equipment | 31,600 |
| 10 | For Telecommunications Services | 101,500 |
| 11 | For Operation of Auto Equipment | <u>86,500</u> |
| 12 | Total | \$34,137,800 |

| | | |
|----|--|---|
| 13 | DANVILLE CORRECTIONAL CENTER | |
| 14 | For Personal Services | <u>18,730,400</u> 19,430,400 |
| 15 | For Student, Member and Inmate | |
| 16 | Compensation | 338,800 |
| 17 | For State Contributions to State | |
| 18 | Employees' Retirement System | 3,457,900 |
| 19 | For State Contributions to | |
| 20 | Social Security | 1,486,500 |
| 21 | For Contractual Services | 5,810,000 |
| 22 | For Travel | 14,800 |
| 23 | For Travel and Allowances for Committed, | |
| 24 | Paroled and Discharged Prisoners | 9,100 |
| 25 | For Commodities | 1,907,800 |

| | | |
|---|---------------------------------------|----------------|
| 1 | For Printing | 18,300 |
| 2 | For Equipment | 31,000 |
| 3 | For Telecommunications Services | 92,600 |
| 4 | For Operation of Auto Equipment | <u>178,900</u> |
| 5 | Total | \$32,776,100 |

6 DECATUR WOMEN'S CORRECTIONAL CENTER

| | | |
|----|---------------------------------------|---|
| 7 | For Personal Services | <u>13,801,100</u> 13,301,100 |
| 8 | For Student, Member and Inmate | |
| 9 | Compensation | 92,200 |
| 10 | For State Contributions to State | |
| 11 | Employees' Retirement System | 2,367,100 |
| 12 | For State Contributions to | |
| 13 | Social Security | 1,017,600 |
| 14 | For Contractual Services | 3,518,000 |
| 15 | For Travel | 5,400 |
| 16 | For Travel and Allowances for | |
| 17 | Committed, Paroled and | |
| 18 | Discharged Prisoners | 21,600 |
| 19 | For Commodities | 483,500 |
| 20 | For Printing | 9,600 |
| 21 | For Equipment | 22,000 |
| 22 | For Telecommunications Services | 37,900 |
| 23 | For Operation of Auto Equipment | <u>59,000</u> |
| 24 | Total | \$20,935,000 |

25 DIXON CORRECTIONAL CENTER

| | | | |
|----|--|-------------------|-----------------------|
| 1 | For Personal Services | <u>32,402,700</u> | 32,127,700 |
| 2 | For Student, Member and Inmate | | |
| 3 | Compensation | 360,000 | |
| 4 | For State Contributions to State | | |
| 5 | Employees' Retirement System | 5,676,700 | |
| 6 | For State Contributions to | | |
| 7 | Social Security | 2,440,200 | |
| 8 | For Contractual Services | 13,154,300 | |
| 9 | For Travel | 26,000 | |
| 10 | For Travel and Allowances for Committed, | | |
| 11 | Paroled and Discharged Prisoners | 15,300 | |
| 12 | For Commodities | 2,723,400 | |
| 13 | For Printing | 32,800 | |
| 14 | For Equipment | 44,400 | |
| 15 | For Telecommunications Services | 160,000 | |
| 16 | For Operation of Auto Equipment | <u>383,800</u> | |
| 17 | Total | | \$58,046,600 |

18 DWIGHT CORRECTIONAL CENTER

| | | | |
|----|------------------------------------|------------|--|
| 19 | For Personal Services | 24,469,400 | |
| 20 | For Student, Member and Inmate | | |
| 21 | Compensation | 159,600 | |
| 22 | For State Contributions to State | | |
| 23 | Employees' Retirement System | 4,354,600 | |
| 24 | For State Contributions to | | |
| 25 | Social Security | 1,869,400 | |

| | | |
|----|--|----------------|
| 1 | For Contractual Services | 8,276,000 |
| 2 | For Travel | 36,200 |
| 3 | For Travel and Allowances for Committed, | |
| 4 | Paroled and Discharged Prisoners | 9,600 |
| 5 | For Commodities | 1,795,500 |
| 6 | For Printing | 24,300 |
| 7 | For Equipment | 45,300 |
| 8 | For Telecommunications Services | 135,700 |
| 9 | For Operation of Auto Equipment | <u>245,800</u> |
| 10 | Total | \$41,798,900 |

11 EAST MOLINE CORRECTIONAL CENTER

| | | |
|----|--|---|
| 12 | For Personal Services | <u>16,775,100</u> 16,525,100 |
| 13 | For Student, Member and Inmate | |
| 14 | Compensation | 238,200 |
| 15 | For State Contributions to State | |
| 16 | Employees' Retirement System | 2,940,900 |
| 17 | For State Contributions to | |
| 18 | Social Security | 1,264,200 |
| 19 | For Contractual Services | 4,059,300 |
| 20 | For Travel | 12,400 |
| 21 | For Travel and Allowances for Committed, | |
| 22 | Paroled and Discharged Prisoners | 34,300 |
| 23 | For Commodities | 1,197,200 |
| 24 | For Printing | 10,100 |
| 25 | For Equipment | 26,800 |

1 For Telecommunications Services125,300
 2 For Operation of Auto Equipment173,400
 3 Total \$26,607,200

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

5 For Personal Services14,581,800 ~~14,756,800~~
 6 For Student, Member and Inmate
 7 Compensation149,800
 8 For State Contributions to State
 9 Employees' Retirement System2,626,200
 10 For State Contributions to
 11 Social Security1,128,900
 12 For Contractual Services10,405,400
 13 For Travel13,600
 14 For Travel and Allowances for Committed,
 15 Paroled and Discharged Prisoners4,400
 16 For Commodities696,700
 17 For Printing11,300
 18 For Equipment25,900
 19 For Telecommunications Services22,700
 20 For Operation of Auto Equipment66,800
 21 Total \$29,908,500

GRAHAM CORRECTIONAL CENTER

23 For Personal Services23,737,600 ~~24,187,600~~
 24 For Student, Member and Inmate
 25 Compensation267,100

| | | |
|----|--|----------------|
| 1 | For State Contributions to State | |
| 2 | Employees' Retirement System | 4,278,800 |
| 3 | For State Contributions to | |
| 4 | Social Security | 1,839,300 |
| 5 | For Contractual Services | 6,862,900 |
| 6 | For Travel | 18,300 |
| 7 | For Travel and Allowances for Committed, | |
| 8 | Paroled and Discharged Prisoners | 6,900 |
| 9 | For Commodities | 2,328,700 |
| 10 | For Printing | 25,600 |
| 11 | For Equipment | 39,400 |
| 12 | For Telecommunications Services | 72,800 |
| 13 | For Operation of Auto Equipment | <u>143,000</u> |
| 14 | Total | \$40,638,600 |

ILLINOIS RIVER CORRECTIONAL CENTER

| | | |
|----|--|---|
| 16 | For Personal Services | <u>20,818,200</u> 19,568,200 |
| 17 | For Student, Member and Inmate | |
| 18 | Compensation | 323,400 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 3,392,500 |
| 21 | For State Contributions to Social Security | 1,458,300 |
| 22 | For Contractual Services | 6,722,800 |
| 23 | For Travel | 17,000 |
| 24 | For Travel and Allowance for Committed, Paroled | |
| 25 | and Discharged Prisoners | 28,700 |

| | | |
|---|---------------------------------------|----------------|
| 1 | For Commodities | 2,003,700 |
| 2 | For Printing | 13,700 |
| 3 | For Equipment | 38,000 |
| 4 | For Telecommunications Services | 83,700 |
| 5 | For Operation of Auto Equipment | <u>142,100</u> |
| 6 | Total | \$37,869,600 |

HILL CORRECTIONAL CENTER

| | | | |
|----|--|-------------------|-----------------------|
| 8 | For Personal Services | <u>18,895,100</u> | 18,420,100 |
| 9 | For Student, Member and Inmate | | |
| 10 | Compensation | 302,600 | |
| 11 | For State Contributions to State | | |
| 12 | Employees' Retirement System | 3,254,700 | |
| 13 | For State Contributions to Social Security | 1,399,100 | |
| 14 | For Contractual Services | 6,096,000 | |
| 15 | For Travel | 10,300 | |
| 16 | For Travel and Allowance for Committed, Paroled | | |
| 17 | and Discharged Prisoners | 27,300 | |
| 18 | For Commodities | 2,155,100 | |
| 19 | For Printing | 19,500 | |
| 20 | For Equipment | 27,400 | |
| 21 | For Telecommunications Services | 61,200 | |
| 22 | For Operation of Auto Equipment | <u>102,400</u> | |
| 23 | Total | \$32,392,800 | |

JACKSONVILLE CORRECTIONAL CENTER

| | | | |
|----|-----------------------------|-------------------|-----------------------|
| 25 | For Personal Services | <u>27,702,100</u> | 26,902,100 |
|----|-----------------------------|-------------------|-----------------------|

| | | |
|----|---|----------------|
| 1 | For Student, Member and Inmate | |
| 2 | Compensation | 442,300 |
| 3 | For State Contributions to State | |
| 4 | Employees' Retirement System | 4,753,400 |
| 5 | For State Contributions to | |
| 6 | Social Security | 2,043,400 |
| 7 | For Contractual Services | 3,286,500 |
| 8 | For Travel | 2,800 |
| 9 | For Travel and Allowance for Committed, | |
| 10 | Paroled and Discharged Prisoners | 7,300 |
| 11 | For Commodities | 2,131,200 |
| 12 | For Printing | 21,200 |
| 13 | For Equipment | 32,000 |
| 14 | For Telecommunications Services | 58,200 |
| 15 | For Operation of Auto Equipment | <u>217,200</u> |
| 16 | Total | \$40,652,900 |

LAWRENCE CORRECTIONAL CENTER

| | | | |
|----|------------------------------------|-------------------|-----------------------|
| 18 | For Personal Services | <u>24,058,000</u> | 24,158,000 |
| 19 | For Student, Member and Inmate | | |
| 20 | Compensation | 299,800 | |
| 21 | For State Contributions to State | | |
| 22 | Employees' Retirement System | 4,268,500 | |
| 23 | For State Contributions to | | |
| 24 | Social Security | 1,834,800 | |
| 25 | For Contractual Services | 7,538,600 | |

| | | |
|---|--|----------------|
| 1 | For Travel | 27,300 |
| 2 | For Travel and Allowances for Committed, | |
| 3 | Paroled and Discharged Prisoners | 48,800 |
| 4 | For Commodities | 3,046,400 |
| 5 | For Printing | 34,700 |
| 6 | For Equipment | 68,000 |
| 7 | For Telecommunications Services | 173,400 |
| 8 | For Operation of Auto Equipment | <u>103,400</u> |
| 9 | Total | \$42,280,000 |

LINCOLN CORRECTIONAL CENTER

| | | |
|----|--|---|
| 11 | For Personal Services | <u>13,559,500</u> 13,959,500 |
| 12 | For Student, Member and Inmate | |
| 13 | Compensation | 219,000 |
| 14 | For State Contributions to State | |
| 15 | Employees' Retirement System | 2,484,300 |
| 16 | For State Contributions to | |
| 17 | Social Security | 1,067,900 |
| 18 | For Contractual Services | 5,234,700 |
| 19 | For Travel | 9,300 |
| 20 | For Travel and Allowances for Committed, | |
| 21 | Paroled and Discharged Prisoners | 12,100 |
| 22 | For Commodities | 890,000 |
| 23 | For Printing | 13,100 |
| 24 | For Equipment | 22,700 |
| 25 | For Telecommunications Services | 97,700 |

1 For Operation of Auto Equipment126,900

2 Total \$24,137,200

3 LOGAN CORRECTIONAL CENTER

4 For Personal Services21,761,300 ~~21,436,300~~

5 For Student, Member and Inmate

6 Compensation366,400

7 For State Contributions to State

8 Employees' Retirement System3,814,900

9 For State Contributions to

10 Social Security1,639,900

11 For Contractual Services4,436,200

12 For Travel6,200

13 For Travel and Allowances for Committed,

14 Paroled and Discharged Prisoners15,300

15 For Commodities2,356,200

16 For Printing19,600

17 For Equipment33,700

18 For Telecommunications Services162,500

19 For Operation of Auto Equipment423,200

20 Total \$34,710,400

21 MENARD CORRECTIONAL CENTER

22 For Personal Services49,389,500 ~~47,989,500~~

23 For Student, Member and Inmate

24 Compensation333,700

25 For State Contributions to State

| | | |
|----|--|----------------|
| 1 | Employees' Retirement System | 8,479,200 |
| 2 | For State Contributions to | |
| 3 | Social Security | 3,645,000 |
| 4 | For Contractual Services | 9,038,300 |
| 5 | For Travel | 34,000 |
| 6 | For Travel and Allowances for Committed, | |
| 7 | Paroled and Discharged Prisoners | 17,000 |
| 8 | For Commodities | 4,931,100 |
| 9 | For Printing | 32,100 |
| 10 | For Equipment | 47,000 |
| 11 | For Telecommunications Services | 169,700 |
| 12 | For Operation of Auto Equipment | <u>193,000</u> |
| 13 | Total | \$76,256,900 |

14 PINCKNEYVILLE CORRECTIONAL CENTER

| | | |
|----|--|------------|
| 15 | For Personal Services | 25,625,200 |
| 16 | For Student, Member and Inmate | |
| 17 | Compensation | 235,800 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 4,527,800 |
| 20 | For State Contributions to | |
| 21 | Social Security | 1,946,300 |
| 22 | For Contractual Services | 7,520,900 |
| 23 | For Travel | 19,600 |
| 24 | For Travel and Allowances for Committed, | |
| 25 | Paroled and Discharged Prisoners | 17,500 |

| | | |
|---|---------------------------------------|----------------|
| 1 | For Commodities | 2,372,400 |
| 2 | For Printing | 21,900 |
| 3 | For Equipment | 26,400 |
| 4 | For Telecommunications Services | 74,500 |
| 5 | For Operation of Auto Equipment | <u>177,300</u> |
| 6 | Total | \$43,285,000 |

PONTIAC CORRECTIONAL CENTER

| | | |
|----|--|----------------|
| 8 | For Personal Services | 37,894,800 |
| 9 | For Student, Member and Inmate | |
| 10 | Compensation | 212,500 |
| 11 | For State Contributions to State | |
| 12 | Employees' Retirement System | 6,743,800 |
| 13 | For State Contributions to | |
| 14 | Social Security | 2,899,000 |
| 15 | For Contractual Services | 8,059,800 |
| 16 | For Travel | 36,200 |
| 17 | For Travel and Allowances for Committed, | |
| 18 | Paroled and Discharged Prisoners | 7,500 |
| 19 | For Commodities | 2,616,400 |
| 20 | For Printing | 22,700 |
| 21 | For Equipment | 40,000 |
| 22 | For Telecommunications Services | 200,600 |
| 23 | For Operation of Auto Equipment | <u>137,700</u> |
| 24 | Total | \$58,871,000 |

ROBINSON CORRECTIONAL CENTER

| | | | |
|----|---|-------------------|-----------------------|
| 1 | For Personal Services | <u>16,390,500</u> | 16,115,500 |
| 2 | For Student, Member and | | |
| 3 | Inmate Compensation | | 233,700 |
| 4 | For State Contributions to State | | |
| 5 | Employees' Retirement System | | 2,868,000 |
| 6 | For State Contribution to | | |
| 7 | Social Security | | 1,232,800 |
| 8 | For Contractual Services | | 4,184,800 |
| 9 | For Travel | | 18,300 |
| 10 | For Travel and Allowances for | | |
| 11 | Committed, Paroled and Discharged | | |
| 12 | Prisoners | | 4,300 |
| 13 | For Commodities | | 1,409,300 |
| 14 | For Printing | | 11,500 |
| 15 | For Equipment | | 30,800 |
| 16 | For Telecommunications Services | | 45,000 |
| 17 | For Operation of Automotive Equipment | | <u>122,500</u> |
| 18 | Total | | \$26,276,500 |

SHAWNEE CORRECTIONAL CENTER

| | | | |
|----|------------------------------------|-------------------|-----------------------|
| 20 | For Personal Services | <u>21,800,800</u> | 21,750,800 |
| 21 | For Student, Member and | | |
| 22 | Inmate Compensation | | 368,400 |
| 23 | For State Contributions to State | | |
| 24 | Employees' Retirement System | | 3,870,800 |
| 25 | For State Contributions to | | |

| | | |
|----|--|----------------|
| 1 | Social Security | 1,663,900 |
| 2 | For Contractual Services | 5,857,700 |
| 3 | For Travel | 14,000 |
| 4 | For Travel and Allowances for Committed, | |
| 5 | Paroled and Discharged Prisoners | 74,900 |
| 6 | For Commodities | 2,418,500 |
| 7 | For Printing | 17,000 |
| 8 | For Equipment | 22,200 |
| 9 | For Telecommunications Services | 142,100 |
| 10 | For Operation of Auto Equipment | <u>120,500</u> |
| 11 | Total | \$36,459,800 |

SHERIDAN CORRECTIONAL CENTER

| | | |
|----|--|---|
| 13 | For Personal Services | <u>19,287,500</u> 19,487,500 |
| 14 | For Student, Member and Inmate | |
| 15 | Compensation | 183,300 |
| 16 | For State Contributions to State | |
| 17 | Employees' Retirement System | 3,443,300 |
| 18 | For State Contributions to | |
| 19 | Social Security | 1,479,200 |
| 20 | For Contractual Services | 20,789,300 |
| 21 | For Travel | 14,400 |
| 22 | For Travel and Allowances for Committed, | |
| 23 | Paroled and Discharged Prisoners | 7,800 |
| 24 | For Commodities | 1,866,100 |
| 25 | For Printing | 15,000 |

1 For Equipment28,500
 2 For Telecommunications Services98,400
 3 For Operation of Auto Equipment98,700
 4 Total \$48,058,600

TAMMS CORRECTIONAL CENTER

6 For Personal Services18,042,700 ~~18,667,700~~
 7 For Student, Member and Inmate
 8 Compensation103,300
 9 For State Contributions to State
 10 Employees' Retirement System3,298,400
 11 For State Contributions to
 12 Social Security1,417,900
 13 For Contractual Services4,799,200
 14 For Travel20,100
 15 For Travel and Allowance for Committed,
 16 Paroled and Discharged Prisoners0
 17 For Commodities878,600
 18 For Printing13,600
 19 For Equipment31,200
 20 For Telecommunications Services115,300
 21 For Operation of Auto Equipment86,100
 22 Total \$29,955,500

STATEVILLE CORRECTIONAL CENTER

24 For Personal Services73,118,300 ~~73,093,300~~
 25 For Student, Member and Inmate

| | | |
|----|--|----------------|
| 1 | Compensation | 236,300 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 12,748,400 |
| 4 | For State Contributions to | |
| 5 | Social Security | 5,591,700 |
| 6 | For Contractual Services | 15,986,300 |
| 7 | For Travel | 166,600 |
| 8 | For Travel and Allowances for Committed, | |
| 9 | Paroled and Discharged Prisoners | 24,000 |
| 10 | For Commodities | 5,643,100 |
| 11 | For Printing | 91,500 |
| 12 | For Equipment | 58,800 |
| 13 | For Telecommunications Services | 246,000 |
| 14 | For Operation of Auto Equipment | <u>657,900</u> |
| 15 | Total | \$114,543,900 |

TAYLORVILLE CORRECTIONAL CENTER

| | | |
|----|---|---|
| 17 | For Personal Services | <u>14,955,200</u> 15,055,200 |
| 18 | For Student, Member and Inmate Compensation | 241,700 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 2,660,200 |
| 21 | For State Contribution to | |
| 22 | Social Security | 1,143,500 |
| 23 | For Contractual Services | 4,958,000 |
| 24 | For Travel | 5,100 |
| 25 | For Travel and Allowance for | |

| | | |
|---|---|---------------|
| 1 | Committed, Paroled and Discharged | |
| 2 | Prisoners | 12,200 |
| 3 | For Commodities | 1,309,700 |
| 4 | For Printing | 13,100 |
| 5 | For Equipment | 19,200 |
| 6 | For Telecommunications Services | 56,300 |
| 7 | For Operation of Automotive Equipment | <u>67,200</u> |
| 8 | Total | \$25,964,100 |

VANDALIA CORRECTIONAL CENTER

| | | | |
|----|--|-------------------|-----------------------|
| 10 | For Personal Services | <u>21,856,700</u> | 22,956,700 |
| 11 | For Student, Member and Inmate | | |
| 12 | Compensation | 346,400 | |
| 13 | For State Contributions to State | | |
| 14 | Employees' Retirement System | 4,056,200 | |
| 15 | For State Contributions to | | |
| 16 | Social Security | 1,743,600 | |
| 17 | For Contractual Services | 3,937,900 | |
| 18 | For Travel | 10,600 | |
| 19 | For Travel and Allowances for Committed, | | |
| 20 | Paroled and Discharged Prisoners | 21,500 | |
| 21 | For Commodities | 2,044,600 | |
| 22 | For Printing | 16,000 | |
| 23 | For Equipment | 28,900 | |
| 24 | For Telecommunications Services | 121,500 | |
| 25 | For Operation of Auto Equipment | <u>136,900</u> | |

| | | |
|----|---------------------------------------|---|
| 1 | Total | \$36,065,300 |
| 2 | THOMSON CORRECTIONAL CENTER | |
| 3 | For Personal Services | 6,328,700 |
| 4 | For Student, Member and Inmate | |
| 5 | Compensation | 76,000 |
| 6 | For State Contributions to State | |
| 7 | Employees' Retirement System | 1,126,300 |
| 8 | For State Contributions to | |
| 9 | Social Security | 484,100 |
| 10 | For Contractual Services | 1,633,600 |
| 11 | For Travel | 10,900 |
| 12 | For Travel and Allowances for | |
| 13 | Committed, Paroled and | |
| 14 | Discharged Prisoners | 5,100 |
| 15 | For Commodities | 585,100 |
| 16 | For Printing | 11,700 |
| 17 | For Equipment | 73,300 |
| 18 | For Telecommunications Services | 95,600 |
| 19 | For Operation of Auto Equipment | <u>101,400</u> |
| 20 | Total | \$10,531,800 |
| 21 | VIENNA CORRECTIONAL CENTER | |
| 22 | For Personal Services | <u>21,162,100</u> 21,762,100 |
| 23 | For Student, Member and Inmate | |
| 24 | Compensation | 234,500 |
| 25 | For State Contributions to State | |

| | | |
|----|--|----------------|
| 1 | Employees' Retirement System | 3,872,800 |
| 2 | For State Contributions to | |
| 3 | Social Security | 1,664,800 |
| 4 | For Contractual Services | 3,252,300 |
| 5 | For Travel | 5,700 |
| 6 | For Travel and Allowances for Committed, | |
| 7 | Paroled and Discharged Prisoners | 67,000 |
| 8 | For Commodities | 2,434,200 |
| 9 | For Printing | 15,300 |
| 10 | For Equipment | 28,000 |
| 11 | For Telecommunications Services | 69,000 |
| 12 | For Operation of Auto Equipment | <u>131,100</u> |
| 13 | Total | \$33,536,800 |

| | | |
|----|--|------------|
| 14 | WESTERN ILLINOIS CORRECTIONAL CENTER | |
| 15 | For Personal Services | 22,619,900 |
| 16 | For Student, Member and Inmate | |
| 17 | Compensation | 300,200 |
| 18 | For State Contributions to State | |
| 19 | Employees' Retirement System | 4,025,500 |
| 20 | For State Contributions to | |
| 21 | Social Security | 1,730,400 |
| 22 | For Contractual Services | 5,436,000 |
| 23 | For Travel | 17,200 |
| 24 | For Travel and Allowances for Committed, | |
| 25 | Paroled and Discharged Prisoners | 38,000 |

| | | |
|---|---------------------------------------|----------------|
| 1 | For Commodities | 2,102,300 |
| 2 | For Printing | 20,100 |
| 3 | For Equipment | 14,000 |
| 4 | For Telecommunications Services | 83,500 |
| 5 | For Operation of Auto Equipment | <u>143,900</u> |
| 6 | Total | \$36,531,000 |

7 Section 50. "An Act concerning appropriations", Public
 8 Acts 95-734, approved July 9, 2008, as vetoed, reduced and
 9 restored, is amended by changing Section 280 to Article 12 as
 10 follows:

11 (P.A. 95-734, Art. 12, Sec. 280)

12 Sec. 280. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Human Services for the objects and purposes
 15 hereinafter named:

16 COMMUNITY HEALTH

17 GRANTS-IN-AID

18 Payable from the General Revenue Fund:

| | | |
|----|--|-----------|
| 19 | For Grants to Provide Assistance to Sexual | |
| 20 | Assault Victims and for Sexual Assault | |
| 21 | Prevention Activities | 5,810,800 |
| 22 | For Grants for Programs to Reduce | |
| 23 | Infant Mortality and to Provide | |

| | | |
|----|---|------------------|
| 1 | Case Management and Outreach Services | 44,725,900 |
| 2 | For Grants for After School Youth | |
| 3 | Support Programs | 18,732,500 |
| 4 | For Grants for the Intensive Prenatal | |
| 5 | Performance Project | 5,047,000 |
| 6 | For the Chicagoland Memory Bridge | |
| 7 | Initiative | 750,000 |
| 8 | For Grants to Family Planning Programs | |
| 9 | For Contraceptive Services | 765,800 |
| 10 | For Costs Associated with the | |
| 11 | Domestic Violence Shelters | |
| 12 | and Services Program | 21,591,000 |
| 13 | For Costs Associated with | |
| 14 | Teen Parent Services | 7,020,600 |
| 15 | For Grants and Administrative Expenses | |
| 16 | Related to the Healthy Families Program | 11,247,800 |
| 17 | For grants for School Based Health | |
| 18 | Center Expansions | 0 |
| 19 | For a grant to the Chicago Area Project | <u>1,960,000</u> |
| 20 | Total | \$126,718,600 |
| 21 | Payable from the Diabetes Research Checkoff Fund: | |
| 22 | For diabetes research | 100,000 |
| 23 | Payable from the Federal National | |
| 24 | Community Services Grant Fund: | |
| 25 | For Payment for Community Activities, | |

1 Including Prior Years' Costs 12,969,900

2 Payable from the Sexual Assault Services Fund:

3 For Grants Related to the

4 Sexual Assault Services Program100,000

5 Payable from the Special Purposes Trust Fund:

6 For Community Grants5,698,100

7 For Costs Associated with Family

8 Violence Prevention Services 4,977,500

9 Payable from the Domestic Violence Abuser

10 Services Fund:

11 For Domestic Violence Abuser Services 100,000

12 Payable from the DHS Federal Projects Fund:

13 For Grants for Public Health Programs2,830,000

14 For Grants for Maternal and Child

15 Health Special Projects of Regional

16 and National Significance2,300,000

17 For Grants for Family Planning

18 Programs Pursuant to Title X of

19 the Public Health Service Act8,000,000

20 For Grants for the Federal Healthy

21 Start Program4,000,000

22 Payable from the DHS State Projects Fund:

23 For Grants to Establish Health Care

24 Systems for DCFS Wards2,361,400

25 Payable from the USDA Women, Infants and Children Fund:

1 For Grants to Public and Private Agencies for
 2 Costs of Administering the USDA Women, Infants,
 3 and Children (WIC) Nutrition Program..... 52,000,000
 4 For Grants for the Federal
 5 Commodity Supplemental Food Program.....1,400,000
 6 For Grants for Free Distribution of Food
 7 Supplies and for grants for Nutrition
 8 Program Food Centers under the
 9 USDA Women, Infants, and Children
 10 (WIC) Nutrition Program.....251,000,000 ~~226,000,000~~
 11 For Grants for USDA Farmer's Market
 12 Nutrition Program.....1,500,000
 13 Payable from Tobacco Settlement Recovery Fund:
 14 For a Grant to the Coalition for Technical
 15 Assistance and Training.....250,000
 16 For all costs associated with Children's
 17 Health Programs, including grants,
 18 contracts, equipment, vehicles and
 19 administrative expenses.....2,118,500
 20 Payable from Domestic Violence Shelter
 21 and Service Fund:
 22 For Domestic Violence Shelters and
 23 Services Program.....952,200
 24 Payable from the Maternal and Child Health
 25 Services Block Grant Fund:

1 For Grants to the Chicago Department of
2 Health for Maternal and Child Health Services5,000,000
3 For Grants for Maternal and Child Health
4 Programs, Including Programs Appropriated
5 Elsewhere in this Section 8,465,200
6 For Grants to the Board of Trustees of the
7 University of Illinois, Division of
8 Specialized Care for Children7,800,000
9 For Grants for an Abstinence Education Program
10 including operating and administrative costs2,500,000
11 Payable from the Preventive Health and Health
12 Services Block Grant Fund:
13 For Grants to Provide Assistance to Sexual
14 Assault Victims and for Sexual Assault
15 Prevention Activities500,000
16 For Grants for Rape Prevention Education
17 Programs, including operating and
18 administrative costs1,000,000

19 Section 55. "AN ACT Concerning appropriations", Public
20 Act 95-734, approved July 9, 2008, as vetoed, reduced and
21 restored, is amended by changing Section 100 of Article 3 as
22 follows:

23 (P.A. 95-734, Art. 3, Sec. 100)

1 Payable from the Agricultural Premium Fund:
 2 For the Ordinary and Contingent Expenses
 3 of the Rural Affairs Institute at
 4 Western Illinois University160,000

5 Payable from the Federal Moderate Rehabilitation
 6 Housing Fund:
 7 For Housing Assistance Payments
 8 Including Reimbursement of Prior
 9 Year Costs1,450,000

10 Payable from the Community Services
 11 Block Grant Fund:
 12 For Grants to Eligible Recipients
 13 as Defined in the Community
 14 Services Block Grant Act, including
 15 prior year costs50,000,000

16 Payable from the Community Development
 17 Small Cities Block Grant Fund:
 18 For Grants to Local Units of Government
 19 or Other Eligible Recipients as Defined
 20 in the Community Development Act
 21 of 1974, as amended, for Illinois
 22 Cities with Populations Under 50,000,
 23 Including Reimbursements for Costs
 24 in Prior Years100,000,000 ~~80,000,000~~

1

ARTICLE 2

2 Section 1. The following appropriations in this Article
 3 2 are in addition to all other amounts previously
 4 appropriated to the Office of the State Comptroller for
 5 fiscal year 2009 for the stated purposes and from the stated
 6 funds. The following appropriations are for fiscal year
 7 2009.

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 General Revenue Fund to the Office of the State Comptroller
 12 for the fiscal year ending June 30, 2009:

| | | |
|----|--------------------------------------|-----------|
| 13 | For Official Court Reporting..... | 3,633,750 |
| 14 | For State Contributions to the State | |
| 15 | Employees' Retirement System..... | 760,000 |
| 16 | For State Contributions to Social | |
| 17 | Security..... | 356,250 |

18 Section 99. Effective date. This Act takes effect
 19 immediately."